

**VILLAGE OF PINCKNEY**

**RESOLUTION TO APPROVE 2012-2013 BUDGET**

At a regular meeting of the Council of the Village of Pinckney, held at the Village Hall on June 11, 2012,

The following resolution was offered by \_\_\_\_\_  
and supported by \_\_\_\_\_:

Whereas, a notice of the public hearing for the proposed budget was published on May 25, 2012 in the Livingston County Daily Press & Argus, and

Whereas, a public hearing was held on June 11, 2012 concerning the proposed 2012-2013 budget,

Now, therefore, be it resolved that the Village of Pinckney Council, after said public hearing, does hereby resolve to adopt the 2012-2013 (July 1 - June 30) budget, as follows and to set the General Operating millage at 8 mills and the Highway millage at 2 mills, as allowed under the Truth in Budgeting Act,

And further, to appoint the Village President as Chief Financial Officer, as required by the Uniform Budget Act.

And to provide authority to the Chief Financial Officer to make transfers among various line items within an activity.

Furthermore, the line item amounts for wages, Social security, employee insurances, and pension within and between Major & Local Street Funds, Sewer Fund, Water Fund, DDA Fund, Cemetery Fund, Trust & Agency Fund, and the following General Fund Departments: DPW, Refuse, Building & Grounds, and Parks & Recreation may be increased or decreased by the Chief Financial Officer as necessary, if the net effect of the amendment will not exceed amounts for DPW wages established by Council (*see DPW Budget Labor spreadsheet*) for the staff positions these line items fund.

<b><u>General Fund</u></b>	<b>Transfer from Fund Balance</b>	<b>\$66,711</b>
	Revenues	\$957,530
	Village Council Expenditures	\$8,341
	Village President Expenditures	\$22,475
	Elections Expenditures	\$1,300
	Auditors Expenditures	\$6,000
	Legal Fees	\$13,000
	Village Clerk Expenditures	\$68,275
	Secretary Expenditures	\$21,078
	Office Overhead Expenditures	\$34,300
	Village Treasurer Expenditures	\$680

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	Building & Grounds Expenditures	\$13,491
	Parks & Recreation Expenditures	\$7,590
	Police Expenditures	\$363,715
	Zoning Administrator Expenditures	\$16,905
	DPW Expenditures	\$190,650
	Refuse Expenditures	\$152,245
	Planning Commission Expenditures	\$10,369
	Streetlight Expenditures	\$26,000
	Transfers	\$67,827
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Net Income/(Loss)		\$0
<b><u>Police Training</u></b>	<b>Transfer to Fund Balance</b>	<b>\$0</b>
	Revenues	\$1,000
	Expenditures	<u>\$1,000</u>
Net Income/(Loss)		\$0
<b><u>Drug Enforcement</u></b>	<b>Transfer from Fund Balance</b>	<b>\$0</b>
	Revenues	\$0
	Expenditures	<u>\$0</u>
Net Income/(Loss)		\$0
<b><u>Salvage Vehicle</u></b>	<b>Transfer to Fund Balance</b>	<b>\$100</b>
	Revenues	\$500
	Expenditures	<u>\$400</u>
Net Income/(Loss)		\$0
<b><u>Police Reserves</u></b>	<b>Transfer to Fund Balance</b>	<b>\$20</b>
	Revenues	\$20
	Expenditures	<u>\$0</u>
Net Income/(Loss)		\$0
<b><u>Police K-9</u></b>	<b>Transfer from Fund Balance</b>	<b>\$1,700</b>
	Revenues	\$0
	Expenditures	<u>\$1,700</u>
Net Income/(Loss)		\$0

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<b><u>Major Streets</u></b>	<b>Transfer to Fund Balance</b>	<b>\$0</b>
	Revenues	\$92,250
	Expenditures	<u>\$92,250</u>
Net Income/(Loss)		\$0
<b><u>Local Streets</u></b>	<b>Transfer from Fund Balance</b>	<b>\$0</b>
	Revenues	\$144,890
	Expenditures	<u>\$144,890</u>
Net Income/(Loss)		\$0
<b><u>General Highway</u></b>	<b>Transfer from Fund Balance</b>	<b>\$36,525</b>
	Revenues	\$135,934
	Expenditures	<u>\$172,459</u>
Net Income/(Loss)		\$0
<b><u>Capital Replacement</u></b>	<b>Transfer from Fund Balance</b>	<b>\$0</b>
	Revenues	\$0
	Expenditures	<u>\$0</u>
Net Income/(Loss)		\$0
<b><u>Downtown Dev. Auth.</u></b>	<b>Transfer from Fund Balance</b>	<b>\$129,355</b>
	Revenues	\$119,600
	Expenditures	<u>\$248,955</u>
Net Income/(Loss)		\$0
<b><u>Portage Dells SAD</u></b>	<b>Transfer from Retained Earnings</b>	<b>\$3,024</b>
	Revenues	\$4,823
	Expenditures	<u>\$7,847</u>
Net Income/(Loss)		\$0
<b><u>Sewer</u></b>	<b>Transfer from Retained Earnings</b>	<b>\$611,500</b>
	Revenues	\$320,500
	Expenditures	<u>\$932,000</u>
Net Income/(Loss)		\$0

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<b><u>Village Water</u></b>	<b>Transfer from Retained Earnings</b>	<b>\$212,917</b>
	Revenues	\$206,834
	Expenditures	<u>\$419,751</u>
Net Income/(Loss)		\$0

<b><u>Cemetery</u></b>	<b>Transfer from Fund Balance</b>	<b>\$6,710</b>
	Revenues	\$10,100
	Expenditures	<u>\$16,810</u>
Net Income/(Loss)		\$0

Rebecca Foster, President \_\_\_\_\_  
Linda Lavey, President Pro-Tem \_\_\_\_\_  
Robert MacDonald, Trustee \_\_\_\_\_  
Heather Menosky, Trustee \_\_\_\_\_  
Kurt Mohrmann, Trustee \_\_\_\_\_  
Thomas Pais, Trustee \_\_\_\_\_  
Barry White, Trustee \_\_\_\_\_

**Resolution declared: Adopted**

The President thereupon declared this Resolution approved and adopted by the Village Council of the Village of Pinckney this 11th day of June, 2012

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**Rebecca Foster, Village President**

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I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Village Council of the Village of Pinckney, County of Livingston, Michigan, at a regular meeting held on June 11, 2012.

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**Amy Salowitz, Village Clerk**

**VILLAGE OF PINCKNEY  
DPW BUDGETED LABOR  
JULY 1, 2012 - JUNE 30, 2013**

	<u>hours</u> <u>per wk</u>	<u>weeks</u> <u>per year</u>	<u>rate</u>	<u>total</u>	<u>new rate</u>	<u>Fund or Dept</u>	<u>estimated</u> <u>labor allocation</u>	
						<u>101</u>		
Dave	40	52	28.4844	59,248	\$ 29.34	941 DPW (incl. vacation/holiday)	80,000	33.8%
Mike	40	52	21.2047	44,106	\$ 21.84	942 LEAF & BRUSH (REFUSE)	9,500	4.0%
Ron	40	52	20.2408	42,101	\$ 20.85	865 BUILDING & GROUNDS	3,000	1.3%
Scott	40	52	20.5445	42,733	\$ 21.16	870 PARKS & REC	1,100	0.5%
James	40	52	14.0000	29,120	\$ 14.42	<u>202</u> MAJOR ST	7,500	3.2%
						<u>203</u> LOCAL ST	17,000	7.2%
				217,307		<u>404</u> DDA	3,500	1.5%
		3% raises		6,519		<u>590</u> SEWER	70,000	29.5%
		est. OT		13,000		<u>592</u> WATER	38,000	16.0%
				<u>236,826</u>		<u>701</u> TRUST & AGENCY *	1,200	0.5%
						<u>711</u> CEMETERY	6,100	2.6%
TOTAL DPW LABOR (rounded)				<u>\$ 236,900</u>			<u>\$ 236,900</u>	<u>100.0%</u>